

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Clark County Consortium State: NV

PJ's Total HOME Allocation Received: \$60,761,759 PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: <div>5</div>				
% of Funds Committed	<div>87.38</div> %	<div>89.68</div> %	<div>4</div>	<div>94.94</div> %	<div>7</div>	<div>10</div>	
% of Funds Disbursed	<div>81.50</div> %	<div>80.51</div> %	<div>2</div>	<div>84.35</div> %	<div>20</div>	<div>28</div>	
Leveraging Ratio for Rental Activities	<div>9.69</div>	<div>10.95</div>	<div>1</div>	<div>4.59</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>89.43</div> %	<div>89.77</div> %	<div>4</div>	<div>81.38</div> %	<div>42</div>	<div>39</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>89.13</div> %	<div>79.92</div> %	<div>1</div>	<div>68.05</div> %	<div>91</div>	<div>87</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>84.83</div> %	<div>85.45</div> %	<div>2</div>	<div>79.65</div> %	<div>59</div>	<div>54</div>	
% of 0-30% AMI Renters to All Renters***	<div>38.81</div> %	<div>37.84</div> %	<div>2</div>	<div>44.76</div> %	<div>38</div>	<div>37</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>99.40</div> %	<div>1</div>	<div>94.31</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>2</div> / <div>5</div>	Nationally: <div>72</div>	<div>71</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$19,090</div>	<div>\$21,851</div>		<div>\$25,245</div>	<div>1,206</div> Units	<div>41.80</div> %	
Homebuyer Unit	<div>\$8,577</div>	<div>\$9,569</div>		<div>\$14,395</div>	<div>1,061</div> Units	<div>36.80</div> %	
Homeowner-Rehab Unit	<div>\$19,522</div>	<div>\$21,707</div>		<div>\$20,186</div>	<div>265</div> Units	<div>9.20</div> %	
TBRA Unit	<div>\$7,475</div>	<div>\$7,524</div>		<div>\$3,142</div>	<div>352</div> Units	<div>12.20</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clark County Consortium NV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$111,321	\$109,640	\$20,521
State:*	\$84,678	\$115,754	\$20,015
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 1.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	38.5	23.0	52.5	37.8
Black/African American:	37.6	28.7	37.0	35.8
Asian:	0.9	0.6	0.0	1.1
American Indian/Alaska Native:	1.2	0.7	0.0	0.3
Native Hawaiian/Pacific Islander:	0.5	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.1	0.1	0.4	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.4	0.0
Other Multi Racial:	0.2	0.3	0.0	0.0
Asian/Pacific Islander:	0.8	3.0	0.4	5.1

ETHNICITY:

Hispanic	19.8	43.5	9.4	19.9
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HOUSEHOLD SIZE:

1 Person:	54.6	18.2	37.0	24.7
2 Persons:	20.7	22.3	30.9	21.6
3 Persons:	11.4	24.8	14.0	20.7
4 Persons:	8.7	19.4	9.8	17.6
5 Persons:	3.4	9.0	4.2	8.8
6 Persons:	0.7	4.0	3.4	4.0
7 Persons:	0.2	2.0	0.0	2.0
8 or more Persons:	0.2	0.4	0.8	0.6

HOUSEHOLD TYPE:

Single/Non-Elderly:	24.4	21.4	20.4	29.5
Elderly:	46.6	1.6	44.2	0.3
Related/Single Parent:	15.1	42.1	17.7	36.6
Related/Two Parent:	11.6	28.7	14.3	33.2
Other:	2.3	6.2	3.4	0.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.1	0.0 [#]
HOME TBRA:	0.2	
Other:	4.6	
No Assistance:	87.1	

of Section 504 Compliant Units / Completed Units Since 2001 92

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Clark County Consortium

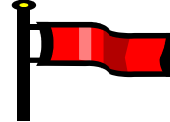
State: NV

Group Rank: 72
(Percentile)

State Rank: 2 / 5 PJs

Overall Rank: 71
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	89.43	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	89.13	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	3.22	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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